

1. Summary information					
School	Voyage Learning Campus (Pupil Referral Unit)				
Academic Year	2019/20				
Total number of pupils		Number of pupils eligible for PP		Total expected PP income	£48,070

Outcomes for PP students 2018/19		
	<i>Pupils eligible for PP (your school)</i>	<i>All students</i>
All PP students achieve at least level 1 qualifications in English & Maths	<b>100% (19/19)</b>	<b>35 (97%)</b>
Attendance	<b>80.8%</b>	<b>74.7%</b>
Exclusions rates ( <i>waiting for data</i> )		

1. Barriers or challenges for PP students at Voyage Learning Campus
<ul style="list-style-type: none"> <li>• History of low achievement, often caused by unidentified learning needs</li> <li>• History of poor attendance</li> <li>• Permanent exclusion, resulting in a PRU placement (low self esteem, fear of failure)</li> <li>• Disproportionately high number of students from areas of social deprivation</li> </ul>

2. Focus areas for 2019/20	
<i>Desired outcomes and how they will be measured</i>	<i>Success criteria</i>
All PP students achieve at least level 1 qualifications in Maths and English	Level 1 & 2 Functional Skills/ GCSE grades
All PP Students are prepared for the next stage in their education	NEET figures and tracking
All PP students improve their engagement at school	Attendance figures Exclusion figures

<b>3. Planned expenditure</b>				
<b>Academic year</b>	<b>2019/20</b>			
<b>Focus area 1: Attendance</b>				
<b>Description of intervention</b>	<b>Intended Impact</b>	<b>How will impact be assessed?</b>	<b>Staff lead</b>	<b>Costs</b>
Targeted support from Campus Student Family Liaison Officer (CSFLO) for students and families, as required	Improved attendance for all students Reduction in unauthorised absences	Termly attendance reports Improved attendance for target groups/ individuals	TP	£35,136
Attendance Awards	Improve students' motivation to attend Increase self-esteem and building positive relationships with staff	As above Student/Parent & Carer Feedback	TP Centre Leads	£270
<b>Total cost</b>				£35,406
<b>Focus area 2: Social and emotional wellbeing</b>				
<b>Description of intervention</b>	<b>Intended Impact</b>	<b>How will impact be assessed?</b>	<b>Staff lead</b>	<b>Costs</b>
Thrive – delivery within primary provision to close gaps in social and emotional development	Improved thrive scores – positive behaviours for learning Successful re-integration to mainstream schooling	Re-integration rates within primary provision	SR KE	£696
Offsite Mentoring (KS4 students) to increase students' self-esteem and confidence	Improved attendance (Y11) Successful transition to post 16 provision	Termly attendance reports NEET data	PW TP	£5,076

<p>Out of Centre Education, Coaching &amp; Enrichment to support activities of a vocational nature for students. Such activities enable us to widen the educational experience and raise students' confidence in team building, self-esteem, experience of new challenges, improving social skills and relationship building.</p>	<p>Reduce rates of fixed term exclusions  Improved attendance</p>	<p>Termly exclusion reports  Termly attendance reports</p>	<p>SR AC PW</p>	<p>£6,542</p>
<b>Total cost</b>				<p>£12,314</p>
<p><b>Focus area 3: Strategies to overcome financial disadvantage</b></p>				
Description of intervention	Intended Impact	How will impact be assessed?	Staff lead	Costs
<p>Provide uniform and materials/equipment</p>	<p>Students confident to attend regularly and able to access all aspects of the curriculum successfully</p>	<p>Termly attendance report</p>		<p>£350</p>
<b>Total cost</b>				<p>£350</p>